

## Sub.: Release of Fund during 2023-24 (November)

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	12601000.00	0.00	7519147.00	946620.00	8465767.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	100000.00	0.00	65000.00	0.00	65000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	244757.00	1800000.00	0.00	705243.00	0.00	950000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>244757.00</b>	<b>1900000.00</b>	<b>0.00</b>	<b>770243.00</b>	<b>0.00</b>	<b>1015000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>244757.00</b>	<b>14501000.00</b>	<b>0.00</b>	<b>8289390.00</b>	<b>946620.00</b>	<b>9480767.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council. DA applicable for NGO & CAU @46% rest 42% (All DA Arrears from Jan 23 -Oct 23 included in this Salary)

## Badwani (TSP)

Sub.: Release of Fund during 2023-24 (November)

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	19064000.00	0.00	7715828.00	996547.00	8712375.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	100000.00	0.00	65000.00	0.00	65000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	2300000.00	0.00	1200000.00	0.00	1200000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>2400000.00</b>	<b>0.00</b>	<b>1265000.00</b>	<b>0.00</b>	<b>1265000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>21464000.00</b>	<b>0.00</b>	<b>8980828.00</b>	<b>996547.00</b>	<b>9977375.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council. DA applicable for NGO & CAU @46% rest 42% (All DA Arrears from Jan 23 -Oct 23 included in this Salary)

F&amp;AO

Director

## Bhind

Sub.: Release of Fund during 2023-24 (November)

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	23594000.00	0.00	13605009.00	1984813.00	15589822.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	100000.00	0.00	65000.00	0.00	65000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	2000000.00	0.00	1100000.00	0.00	1100000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>2100000.00</b>	<b>0.00</b>	<b>1165000.00</b>	<b>0.00</b>	<b>1165000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	290000.00	0.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	800000.00	0.00	800000.00	0.00	800000.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	200000.00	0.00	200000.00	0.00	200000.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>1290000.00</b>	<b>0.00</b>	<b>1290000.00</b>	<b>0.00</b>	<b>1290000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	600000.00	0.00	600000.00	0.00	600000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	300000.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>900000.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>600000.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>2190000.00</b>	<b>0.00</b>	<b>1890000.00</b>	<b>0.00</b>	<b>1890000.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>27884000.00</b>	<b>0.00</b>	<b>16660009.00</b>	<b>1984813.00</b>	<b>18644822.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council. DA applicable for NGO & CAU @46% rest 42% (All DA Arrears from Jan 23 -Oct 23 included in this Salary)

F&amp;AO

Director

## Sub.: Release of Fund during 2023-24 (November)

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	23965000.00	0.00	14229972.00	2020433.00	16250405.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	150000.00	0.00	100000.00	0.00	100000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	22277.00	2200000.00	0.00	1147723.00	0.00	1170000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>22277.00</b>	<b>2350000.00</b>	<b>0.00</b>	<b>1247723.00</b>	<b>0.00</b>	<b>1270000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	290000.00	0.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>290000.00</b>	<b>0.00</b>	<b>290000.00</b>	<b>0.00</b>	<b>290000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>290000.00</b>	<b>0.00</b>	<b>290000.00</b>	<b>0.00</b>	<b>290000.00</b>
	<b>Grand Total</b>	<b>22277.00</b>	<b>26605000.00</b>	<b>0.00</b>	<b>15767695.00</b>	<b>2020433.00</b>	<b>17810405.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council. DA applicable for NGO & CAU @46% rest 42% (All DA Arrears from Jan 23 -Oct 23 included in this Salary)

## Sub.: Release of Fund during 2023-24 (November)

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	25154000.00	0.00	15616657.00	2377986.00	17994643.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	120000.00	0.00	80000.00	0.00	80000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	155.00	2000000.00	0.00	1099845.00	0.00	1100000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>155.00</b>	<b>2120000.00</b>	<b>0.00</b>	<b>1179845.00</b>	<b>0.00</b>	<b>1180000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	290000.00	0.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>290000.00</b>	<b>0.00</b>	<b>290000.00</b>	<b>0.00</b>	<b>290000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	300000.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>590000.00</b>	<b>0.00</b>	<b>290000.00</b>	<b>0.00</b>	<b>290000.00</b>
	<b>Grand Total</b>	<b>155.00</b>	<b>27864000.00</b>	<b>0.00</b>	<b>17086502.00</b>	<b>2377986.00</b>	<b>19464643.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council. DA applicable for NGO & CAU @46% rest 42% (All DA Arrears from Jan 23 -Oct 23 included in this Salary)

## Dhar (TSP)

Sub.: Release of Fund during 2023-24 (November)

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	252.00	13859000.00	0.00	8204767.00	1297059.00	9502078.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	130000.00	0.00	87000.00	0.00	87000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	2300000.00	0.00	1200000.00	0.00	1200000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>2430000.00</b>	<b>0.00</b>	<b>1287000.00</b>	<b>0.00</b>	<b>1287000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	290000.00	0.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	1000000.00	0.00	1000000.00	0.00	1000000.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>1290000.00</b>	<b>0.00</b>	<b>1290000.00</b>	<b>0.00</b>	<b>1290000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	300000.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>1590000.00</b>	<b>0.00</b>	<b>1290000.00</b>	<b>0.00</b>	<b>1290000.00</b>
	<b>Grand Total</b>	<b>252.00</b>	<b>17879000.00</b>	<b>0.00</b>	<b>10781767.00</b>	<b>1297059.00</b>	<b>12079078.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.  
DA applicable for NGO & CAU @46% rest 42% (All DA Arrears from Jan 23 -Oct 23 included in this Salary)

F&amp;AO

Director

## Sub.: Release of Fund during 2023-24 (November)

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	10193000.00	0.00	7320496.00	1122462.00	8442958.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	100000.00	0.00	65000.00	0.00	65000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	81689.00	1800000.00	0.00	868311.00	0.00	950000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>81689.00</b>	<b>1900000.00</b>	<b>0.00</b>	<b>933311.00</b>	<b>0.00</b>	<b>1015000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>81689.00</b>	<b>12093000.00</b>	<b>0.00</b>	<b>8253807.00</b>	<b>1122462.00</b>	<b>9457958.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council. DA applicable for NGO & CAU @46% rest 42% (All DA Arrears from Jan 23 -Oct 23 included in this Salary)

## Sub.: Release of Fund during 2023-24 (November)

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	106922.00	28454000.00	0.00	17124327.00	2716567.00	19947816.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	150000.00	0.00	100000.00	0.00	100000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	314.00	2200000.00	0.00	1159686.00	0.00	1160000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>314.00</b>	<b>2350000.00</b>	<b>0.00</b>	<b>1259686.00</b>	<b>0.00</b>	<b>1260000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	400000.00	0.00	400000.00	0.00	400000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>400000.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>400000.00</b>
	<b>Grand Total</b>	<b>107236.00</b>	<b>31204000.00</b>	<b>0.00</b>	<b>18784013.00</b>	<b>2716567.00</b>	<b>21607816.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council. DA applicable for NGO & CAU @46% rest 42% (All DA Arrears from Jan 23 -Oct 23 included in this Salary)

## Jhabua (TSP)

Sub.: Release of Fund during 2023-24 (November)

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	11897000.00	0.00	6098882.00	648079.00	6746961.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	120000.00	0.00	80000.00	0.00	80000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	2300000.00	0.00	1250000.00	0.00	1250000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>2420000.00</b>	<b>0.00</b>	<b>1330000.00</b>	<b>0.00</b>	<b>1330000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	1000000.00	0.00	1000000.00	0.00	1000000.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>1000000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	400000.00	0.00	400000.00	0.00	400000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>400000.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>1400000.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>0.00</b>	<b>1400000.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>15717000.00</b>	<b>0.00</b>	<b>8828882.00</b>	<b>648079.00</b>	<b>9476961.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council. DA applicable for NGO & CAU @46% rest 42% (All DA Arrears from Jan 23 -Oct 23 included in this Salary)

F&amp;AO

Director

## Khandwa

Sub.: Release of Fund during 2023-24 (November)

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	19928000.00	0.00	11866652.00	1780957.00	13647609.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	120000.00	0.00	80000.00	0.00	80000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1800000.00	0.00	1000000.00	0.00	1000000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>1920000.00</b>	<b>0.00</b>	<b>1080000.00</b>	<b>0.00</b>	<b>1080000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	290000.00	0.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	1000000.00	0.00	1000000.00	0.00	1000000.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	200000.00	0.00	200000.00	0.00	200000.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>1490000.00</b>	<b>0.00</b>	<b>1490000.00</b>	<b>0.00</b>	<b>1490000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	600000.00	0.00	600000.00	0.00	600000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	300000.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>900000.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>600000.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>2390000.00</b>	<b>0.00</b>	<b>2090000.00</b>	<b>0.00</b>	<b>2090000.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>24238000.00</b>	<b>0.00</b>	<b>15036652.00</b>	<b>1780957.00</b>	<b>16817609.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council. DA applicable for NGO & CAU @46% rest 42% (All DA Arrears from Jan 23 -Oct 23 included in this Salary)

F&amp;AO

Director

## Sub.: Release of Fund during 2023-24 (November)

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	15730000.00	0.00	9430430.00	1410574.00	10841004.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	130000.00	0.00	87000.00	0.00	87000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	3931.00	2000000.00	0.00	1096069.00	0.00	1100000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>3931.00</b>	<b>2130000.00</b>	<b>0.00</b>	<b>1183069.00</b>	<b>0.00</b>	<b>1187000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	290000.00	0.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	1000000.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>1290000.00</b>	<b>0.00</b>	<b>290000.00</b>	<b>0.00</b>	<b>290000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	600000.00	0.00	600000.00	0.00	600000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>600000.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>1890000.00</b>	<b>0.00</b>	<b>890000.00</b>	<b>0.00</b>	<b>890000.00</b>
	<b>Grand Total</b>	<b>3931.00</b>	<b>19750000.00</b>	<b>0.00</b>	<b>11503499.00</b>	<b>1410574.00</b>	<b>12918004.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council. DA applicable for NGO & CAU @46% rest 42% (All DA Arrears from Jan 23 -Oct 23 included in this Salary)

## Sub.: Release of Fund during 2023-24 (November)

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	7941000.00	0.00	4812962.00	617166.00	5430128.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	100000.00	0.00	65000.00	0.00	65000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	1962.00	1800000.00	0.00	998038.00	0.00	1000000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>1962.00</b>	<b>1900000.00</b>	<b>0.00</b>	<b>1063038.00</b>	<b>0.00</b>	<b>1065000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	290000.00	0.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	230000.00	0.00	230000.00	0.00	230000.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>520000.00</b>	<b>0.00</b>	<b>520000.00</b>	<b>0.00</b>	<b>520000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	600000.00	0.00	600000.00	0.00	600000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	300000.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>900000.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>600000.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>1420000.00</b>	<b>0.00</b>	<b>1120000.00</b>	<b>0.00</b>	<b>1120000.00</b>
	<b>Grand Total</b>	<b>1962.00</b>	<b>11261000.00</b>	<b>0.00</b>	<b>6996000.00</b>	<b>617166.00</b>	<b>7615128.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council. DA applicable for NGO & CAU @46% rest 42% (All DA Arrears from Jan 23 -Oct 23 included in this Salary)

## Sub.: Release of Fund during 2023-24 (November)

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	26168000.00	0.00	16483562.00	3669436.00	20152998.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	120000.00	0.00	80000.00	0.00	80000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	911.00	2000000.00	0.00	1099089.00	0.00	1100000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>911.00</b>	<b>2120000.00</b>	<b>0.00</b>	<b>1179089.00</b>	<b>0.00</b>	<b>1180000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>911.00</b>	<b>28288000.00</b>	<b>0.00</b>	<b>17662651.00</b>	<b>3669436.00</b>	<b>21332998.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council. DA applicable for NGO & CAU @46% rest 42% (All DA Arrears from Jan 23 -Oct 23 included in this Salary)

## Sub.: Release of Fund during 2023-24 (November)

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	598.00	15025000.00	0.00	9074975.00	1325836.00	10401409.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	120000.00	0.00	80000.00	0.00	80000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	3412.00	1800000.00	0.00	996588.00	0.00	1000000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>3412.00</b>	<b>1920000.00</b>	<b>0.00</b>	<b>1076588.00</b>	<b>0.00</b>	<b>1080000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	290000.00	0.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	230000.00	0.00	230000.00	0.00	230000.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>520000.00</b>	<b>0.00</b>	<b>520000.00</b>	<b>0.00</b>	<b>520000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	700000.00	0.00	700000.00	0.00	700000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	300000.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>700000.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>1520000.00</b>	<b>0.00</b>	<b>1220000.00</b>	<b>0.00</b>	<b>1220000.00</b>
	<b>Grand Total</b>	<b>4010.00</b>	<b>18465000.00</b>	<b>0.00</b>	<b>11371563.00</b>	<b>1325836.00</b>	<b>12701409.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council. DA applicable for NGO & CAU @46% rest 42% (All DA Arrears from Jan 23 -Oct 23 included in this Salary)

## Sub.: Release of Fund during 2023-24 (November)

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	16867000.00	0.00	10435419.00	1230397.00	11665816.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	100000.00	0.00	65000.00	0.00	65000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	11317.00	1800000.00	0.00	988683.00	0.00	1000000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>11317.00</b>	<b>1900000.00</b>	<b>0.00</b>	<b>1053683.00</b>	<b>0.00</b>	<b>1065000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	290000.00	0.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	1000000.00	0.00	1000000.00	0.00	1000000.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>1290000.00</b>	<b>0.00</b>	<b>1290000.00</b>	<b>0.00</b>	<b>1290000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>1290000.00</b>	<b>0.00</b>	<b>1290000.00</b>	<b>0.00</b>	<b>1290000.00</b>
	<b>Grand Total</b>	<b>11317.00</b>	<b>20057000.00</b>	<b>0.00</b>	<b>12779102.00</b>	<b>1230397.00</b>	<b>14020816.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council. DA applicable for NGO & CAU @46% rest 42% (All DA Arrears from Jan 23 -Oct 23 included in this Salary)

## Sub.: Release of Fund during 2023-24 (November)

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	15992000.00	0.00	9680309.00	1444472.00	11124781.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	100000.00	0.00	65000.00	0.00	65000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	241.00	1800000.00	0.00	999759.00	0.00	1000000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>241.00</b>	<b>1900000.00</b>	<b>0.00</b>	<b>1064759.00</b>	<b>0.00</b>	<b>1065000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	1000000.00	0.00	1000000.00	0.00	1000000.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>1000000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	300000.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>1300000.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>1000000.00</b>
	<b>Grand Total</b>	<b>241.00</b>	<b>19192000.00</b>	<b>0.00</b>	<b>11745068.00</b>	<b>1444472.00</b>	<b>13189781.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council. DA applicable for NGO & CAU @46% rest 42% (All DA Arrears from Jan 23 -Oct 23 included in this Salary)

## Sub.: Release of Fund during 2023-24 (November)

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	13138000.00	0.00	7899581.00	1200178.00	9099759.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	100000.00	0.00	65000.00	0.00	65000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	12351.00	1800000.00	0.00	1487649.00	0.00	1500000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>12351.00</b>	<b>1900000.00</b>	<b>0.00</b>	<b>1552649.00</b>	<b>0.00</b>	<b>1565000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	290000.00	0.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	230000.00	0.00	230000.00	0.00	230000.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>520000.00</b>	<b>0.00</b>	<b>520000.00</b>	<b>0.00</b>	<b>520000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	600000.00	0.00	600000.00	0.00	600000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	300000.00	0.00	300000.00	0.00	300000.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>900000.00</b>	<b>0.00</b>	<b>900000.00</b>	<b>0.00</b>	<b>900000.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>1420000.00</b>	<b>0.00</b>	<b>1420000.00</b>	<b>0.00</b>	<b>1420000.00</b>
	<b>Grand Total</b>	<b>12351.00</b>	<b>16458000.00</b>	<b>0.00</b>	<b>10872230.00</b>	<b>1200178.00</b>	<b>12084759.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council. DA applicable for NGO & CAU @46% rest 42% (All DA Arrears from Jan 23 -Oct 23 included in this Salary)

## Sub.: Release of Fund during 2023-24 (November)

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	24047000.00	0.00	14466363.00	1802879.00	16269242.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	120000.00	0.00	80000.00	0.00	80000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	2000000.00	0.00	1100000.00	0.00	1100000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>2120000.00</b>	<b>0.00</b>	<b>1180000.00</b>	<b>0.00</b>	<b>1180000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>26167000.00</b>	<b>0.00</b>	<b>15646363.00</b>	<b>1802879.00</b>	<b>17449242.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.  
DA applicable for NGO & CAU @46% rest 42% (All DA Arrears from Jan 23 -Oct 23 included in this Salary)

## Sub.: Release of Fund during 2023-24 (November)

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	25514000.00	0.00	15300835.00	1950830.00	17251665.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	150000.00	0.00	100000.00	0.00	100000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	348.00	2000000.00	0.00	1099652.00	0.00	1100000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>348.00</b>	<b>2150000.00</b>	<b>0.00</b>	<b>1199652.00</b>	<b>0.00</b>	<b>1200000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	290000.00	0.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	1000000.00	0.00	1000000.00	0.00	1000000.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	230000.00	0.00	230000.00	0.00	230000.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>1520000.00</b>	<b>0.00</b>	<b>1520000.00</b>	<b>0.00</b>	<b>1520000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	600000.00	0.00	600000.00	0.00	600000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	300000.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>900000.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>600000.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>2420000.00</b>	<b>0.00</b>	<b>2120000.00</b>	<b>0.00</b>	<b>2120000.00</b>
	<b>Grand Total</b>	<b>348.00</b>	<b>30084000.00</b>	<b>0.00</b>	<b>18620487.00</b>	<b>1950830.00</b>	<b>20571665.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council. DA applicable for NGO & CAU @46% rest 42% (All DA Arrears from Jan 23 -Oct 23 included in this Salary)

## Sub.: Release of Fund during 2023-24 (November)

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	4879000.00	0.00	3077172.00	411543.00	3488715.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	100000.00	0.00	65000.00	0.00	65000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	2300000.00	0.00	1250000.00	0.00	1250000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>2400000.00</b>	<b>0.00</b>	<b>1315000.00</b>	<b>0.00</b>	<b>1315000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	290000.00	0.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	100000.00	0.00	100000.00	0.00	100000.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>390000.00</b>	<b>0.00</b>	<b>390000.00</b>	<b>0.00</b>	<b>390000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	700000.00	0.00	700000.00	0.00	700000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>700000.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>1090000.00</b>	<b>0.00</b>	<b>1090000.00</b>	<b>0.00</b>	<b>1090000.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>8369000.00</b>	<b>0.00</b>	<b>5482172.00</b>	<b>411543.00</b>	<b>5893715.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council. DA applicable for NGO & CAU @46% rest 42% (All DA Arrears from Jan 23 -Oct 23 included in this Salary)

## Sub.: Release of Fund during 2023-24 (November)

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	9059000.00	0.00	5468560.00	697616.00	6166176.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	120000.00	0.00	80000.00	0.00	80000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	2036.00	2000000.00	0.00	1097964.00	0.00	1100000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>2036.00</b>	<b>2120000.00</b>	<b>0.00</b>	<b>1177964.00</b>	<b>0.00</b>	<b>1180000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	290000.00	0.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	300000.00	0.00	300000.00	0.00	300000.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>590000.00</b>	<b>0.00</b>	<b>590000.00</b>	<b>0.00</b>	<b>590000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	700000.00	0.00	700000.00	0.00	700000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>700000.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>1290000.00</b>	<b>0.00</b>	<b>1290000.00</b>	<b>0.00</b>	<b>1290000.00</b>
	<b>Grand Total</b>	<b>2036.00</b>	<b>12469000.00</b>	<b>0.00</b>	<b>7936524.00</b>	<b>697616.00</b>	<b>8636176.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council. DA applicable for NGO & CAU @46% rest 42% (All DA Arrears from Jan 23 -Oct 23 included in this Salary)

F&amp;AO

Director

## Dhar-II (TSP)

Sub.: Release of Fund during 2023-24 (November)

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	11882000.00	0.00	6917452.00	979217.00	7896669.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	100000.00	0.00	65000.00	0.00	65000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	1608.00	2300000.00	0.00	1248392.00	0.00	1250000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>1608.00</b>	<b>2400000.00</b>	<b>0.00</b>	<b>1313392.00</b>	<b>0.00</b>	<b>1315000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	290000.00	0.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	100000.00	0.00	100000.00	0.00	100000.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>390000.00</b>	<b>0.00</b>	<b>390000.00</b>	<b>0.00</b>	<b>390000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	700000.00	0.00	700000.00	0.00	700000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>700000.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>1090000.00</b>	<b>0.00</b>	<b>1090000.00</b>	<b>0.00</b>	<b>1090000.00</b>
	<b>Grand Total</b>	<b>1608.00</b>	<b>15372000.00</b>	<b>0.00</b>	<b>9320844.00</b>	<b>979217.00</b>	<b>10301669.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.  
DA applicable for NGO & CAU @46% rest 42% (All DA Arrears from Jan 23 -Oct 23 included in this Salary)

F&amp;AO

Director

**Total RVSKVV**

Date **02.12.2023**

**Sub.: Release of Fund during 2023-24 (November)**

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	107772.00	374951000.00	0.00	222349357.00	32631667.00	255088796.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	2550000.00	0.00	1684000.00	0.00	1684000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	387309.00	4430000.00	0.00	24192691.00	0.00	24580000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>387309.00</b>	<b>46850000.00</b>	<b>0.00</b>	<b>25876691.00</b>	<b>0.00</b>	<b>26264000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	4060000.00	0.00	4060000.00	0.00	4060000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	500000.00	0.00	500000.00	0.00	500000.00
	Tractor with implements	0.00	780000.00	0.00	680000.00	0.00	680000.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	1320000.00	0.00	1320000.00	0.00	1320000.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>13680000.00</b>	<b>0.00</b>	<b>12680000.00</b>	<b>0.00</b>	<b>12680000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	7200000.00	0.00	7200000.00	0.00	7200000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	2700000.00	0.00	300000.00	0.00	300000.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>9900000.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>0.00</b>	<b>7500000.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>23580000.00</b>	<b>0.00</b>	<b>20180000.00</b>	<b>0.00</b>	<b>20180000.00</b>
	<b>Grand Total</b>	<b>495081.00</b>	<b>445381000.00</b>	<b>0.00</b>	<b>268406048.00</b>	<b>32631667.00</b>	<b>301532796.00</b>

**Note: The release is being done as per MoU & decision for other allowances is pending from the Council. DA applicable for NGO & CAU @46% rest 42% (All DA Arrears from Jan 23 -Oct 23 included in this Salary)**

**F&AO**

**Director**

## Sub.: Release of Fund during 2023-24 (November)

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	0.00	0.00	0.00	0.00	0.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	602.00	100000.00	0.00	74398.00	0.00	75000.00
3	HRD	18564.00	200000.00	0.00	131436.00	0.00	150000.00
4	Contingency	350.00	400000.00	0.00	249650.00	0.00	250000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>19516.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>455484.00</b>	<b>0.00</b>	<b>475000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>19516.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>455484.00</b>	<b>0.00</b>	<b>475000.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.  
DA applicable for NGO & CAU @46% rest 42% (All DA Arrears from Jan 23 -Oct 23 included in this Salary)

F&amp;AO

Director

## ATIC Gwalior

Sub.: Release of Fund during 2023-24 (November)

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	0.00	0.00	0.00	0.00	0.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.  
DA applicable for NGO & CAU @46% rest 42% (All DA Arrears from Jan 23 -Oct 23 included in this Salary)

F&amp;AO

Director

## G.Total RVSKVV+DES+ATIC

Sub.: Release of Fund during 2023-24 (November)

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	107772.00	374951000.00	0.00	222349357.00	32631667.00	255088796.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	602.00	2650000.00	0.00	1758398.00	0.00	1759000.00
3	HRD	18564.00	200000.00	0.00	131436.00	0.00	150000.00
4	Contingency	387659.00	44700000.00	0.00	24442341.00	0.00	24830000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>406825.00</b>	<b>47550000.00</b>	<b>0.00</b>	<b>26332175.00</b>	<b>0.00</b>	<b>26739000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	4060000.00	0.00	4060000.00	0.00	4060000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	500000.00	0.00	500000.00	0.00	500000.00
	Tractor with implements	0.00	7800000.00	0.00	6800000.00	0.00	6800000.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	1320000.00	0.00	1320000.00	0.00	1320000.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>13680000.00</b>	<b>0.00</b>	<b>12680000.00</b>	<b>0.00</b>	<b>12680000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	7200000.00	0.00	7200000.00	0.00	7200000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	2700000.00	0.00	300000.00	0.00	300000.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>9900000.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>0.00</b>	<b>7500000.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>23580000.00</b>	<b>0.00</b>	<b>20180000.00</b>	<b>0.00</b>	<b>20180000.00</b>
	<b>Grand Total</b>	<b>514597.00</b>	<b>446081000.00</b>	<b>0.00</b>	<b>268861532.00</b>	<b>32631667.00</b>	<b>302007796.00</b>

Note: The release is being done as per MoU &amp; decision for other allowances is pending from the Council.